

RESOLUTION TO AMEND THE FISCAL YEAR 2015-2016 GENERAL FUND BUDGET TO FUND TRANSFERS TO THE UTILITIES SERVICES, RISK MANAGEMENT, AND CAPITAL NON-RECURRING EXPENDITURE FUNDS

WHEREAS, actual current year property tax revenue and intergovernmental revenue received in the General Fund for fiscal year 2015-2016 exceed the original estimated revenues and said funds are available for appropriation, and

WHEREAS, the Town wishes to appropriate this revenue to fund transfers to the Utilities Services, Risk Management, and Capital Non-Recurring Expenditure (CNRE) Funds, and

WHEREAS, there is a need to purchase replacement vehicles and equipment to meet the operational needs of departments and the Town desires to utilize CNRE funds to make said purchases,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that transfers of \$320,000 to the Utilities Services Fund, \$175,000 to the Risk Management Fund, and \$2,240,000 to the CNRE Fund are hereby authorized and the Fiscal Year 2015-2016 General Fund budget is hereby amended as follows:

Increase Estimated Revenues

01-911000-90000-9001	Current Year Property Taxes	\$1,135,000
01-550046-22990-9043	Intergovernmental - ECS	1,600,000

Increase Appropriations

01-320101-30601-2217	Transfer to Utilities Services Fund	\$320,000
01-911000-90000-4049	Transfer to Risk Management Fund	\$175,000
01-900100-10503-4058	Transfer to CNRE Fund	\$2,240,000

AND, BE IT FURTHER RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the Fiscal Year 2016-2017 CNRE Fund budget is hereby amended as follows:

Increase Estimated Revenues

33-910800-30506-9399	Use of Fund Balance	\$288,000
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Increase Appropriations

33-910800-30506-3xxx	Vehicles and Equipment	\$288,000
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AND, BE IT FURTHER RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the purchase of the following vehicles and equipment are authorized:

Speed control signs (15)	\$75,000
Forensic cell phone equipment	26,000
Thermal imaging cameras	9,000
Classroom furniture	7,000
Fire uniform outerwear	21,000
Passenger vehicles (5)	<u>150,000</u>
Total	\$288,000